



**OFFICER REPORT TO LOCAL COMMITTEE
(WOKING)**

HIGHWAYS UPDATE

29 JUNE 2011

KEY ISSUES

To report progress with the delivery of highway schemes.

To provide an update on the latest budgetary position for highway schemes and revenue maintenance expenditure.

SUMMARY

This report records the progress made with the delivery of proposed highways schemes, developer funded schemes, and revenue funded works this financial year.

OFFICER RECOMMENDATIONS

The Local Committee is asked to:

- (i) Note the ITS highways and developer funded schemes being progressed;
- (ii) Note the revised highways schemes list,
- (iii) Note that a further Highways update report is to be brought back to the next meeting of this Committee.

1.0 INTRODUCTION AND BACKGROUND

- 1.1 Surrey County Council's Local Transport Plan (LTP) aims to improve the highway network for all users. In general terms it aims to reduce congestion, improve accessibility, reduce the frequency and severity of road casualties, improve the environment, and maintain the network so that it is safe for public use.
- 1.2 As well as providing a summary of progress and outturn position with last year's schemes and budgets, schemes for progression are presented for this financial year.

2.0 ANALYSIS

Out-turn position with Integrated Transport Schemes (ITS) in 2010-11

- 2.1 Committee approved the programme of works shown in **Table 1** below on 1 September 2010 following the release of capital funding by the Leader on 20th July 2010. This provided a budget of £73k for new schemes.

Table 1 – 2010/11 ITS scheme progress

Project	Approved budget	Update	Risks
Woking on street Parking review	£20,000	Carryover of £16k requested for Woking Parking review use.	None.
A245 Parvis Road, Byfleet, Speed limit reduction	£10,000	Delayed start. Scheme now complete.	None.
Lockfield Drive j/w Bampton Way	£35,000	Localised structural repair. Completed.	None.
Unallocated	£6,550	Carried forward to 2011/12	None.

Out-turn position with Revenue Maintenance Programme for 2010-11

- 2.3 Table 2 shows the agreed allocations and outturn position for the 2010-11 financial year.

Table 2 – Revenue Maintenance allocations and expenditure for 2010-11

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Item	Allocation	Comment
Drainage / ditching works	£30,000	
To supplement capital and revenue works	£50,000	
Signs and Road makings	£10,000	
Sundry other works	£10,000	
Total	£100,000	Fully utilised.

3.0 Proposals for 2011/12

Integrated Transport Schemes and Developer Funded Schemes

- 3.1 The 2011/12 Committee ITS capital budget for Woking has been set at £146,081. A further £25,000 has been carried forward from the previous financial year, giving an overall available budget of £171,081. As agreed by Committee on 9 February 2011, schemes for progression in the 2011/12 financial year have been selected from the schemes list presented at that meeting as Annex 1 in consultation with Local Committee Members. An updated version of Annex 1 is appended to this report.
- 3.2 Where available, monies derived from developer funding have been matched to Committee schemes to enable more to be afforded than would otherwise be possible.
- 3.3 Referring to Annex 1, the schemes selected for progression are shown in Table 3 below:

Table 3 – Selected ITS and Developer Funded Schemes for 2011-12

Project	Budget estimate	Comment	Any risks
Woking on street parking review	£16k	Continuation of review work. Funding carried forward from 2010/11 financial year.	None identified
Egley Road j/w Acacia Avenue traffic signals	Up to £200k	With design team. If unaffordable, estimated £15-£20k design costs with a view to delivery in the future.	Affordability
Denton Way j/w Lockfield Drive, pedestrian crossing points	£25k	Contingency scheme if Egley Road scheme cannot be progressed.	None identified
Sythwood pedestrian crossing	£75k	Contingency scheme if Egley Road scheme cannot be progressed.	None identified
Lockfield Drive traffic management	£15k	Reduce two lanes to one at the junction with Well Lane. Contingency scheme if Egley Road scheme cannot be progressed.	None identified

Bagshot Road to Knaphill Road speed limit reduction	£6k	Developer funded reduction from 50mph to 40mph. Request for funds put forward to Woking Borough Council.	Funding delay, objections
Build-out outside Marjorie Richardson Ctr	£10k	Developer funded. Request for funds put forward to Woking Borough Council.	Funding delay, objections
Brewery Road VAS	£8k	Developer funded. Request for funds put forward to Woking Borough Council.	Funding delay
Adhoc accessibility works	£4k	Developer funded. Request for funds put forward to Woking Borough Council.	Funding delay
Vale Farm Road traffic management	£16k	Extension of two way section to aid traffic flow. Developer funded. Request for funds put forward to Woking Borough Council.	Funding delay, objections
Old Woking Road (Marist School) pedestrian crossing	£100k	Developer funded. Request for funds put forward to Woking Borough Council.	Funding delay

- 3.4 In summary, these proposals would enable the delivery of £315,000 of ITS improvements, against the £171k 2011/12 Committee capital budget, by utilising or combining £144k developer deposits with Committee capital where available.

Revenue maintenance allocations and expenditure 2011/12

- 3.5 The 2011/12 revenue maintenance allocation for Woking is £100,000, and following prior approval from Committee has been split as shown in Table 4 below.
- 3.6 Progress on the parking item will be reported to Committee later in the year, as will any potential variance in the anticipated spend.

Table 4 – Suggested Revenue Maintenance Expenditure for 2011-12

Item	Allocation	Comment
Drainage / ditching works	£30,000	
Carriageway and footway patching works	£40,000	
Signs and Road makings	£20,000	
Low cost measures	£10,000	
Total	£100,000	

4.0 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 4.1 Proposed ITS schemes are prioritised to ensure that the maximum public benefit is gained from any funding made available. So far as is practicable, Officer proposals follow the Countywide scheme assessment process (CASEM) and the prioritisation order determined by this as shown in Annex 1.
- 4.2 The £100k Committee Revenue Maintenance budget is used to target the most urgent sites where a specific need arises, to keep up with general maintenance activities that reduce the need for expensive repairs in the future, and to support local priorities. The nature of these works is such that spend may vary slightly from the split as shown in Table 4.

5.0 EQUALITIES AND DIVERSITY IMPLICATIONS

- 5.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding. An Equalities Impact Assessment is undertaken for each Integrated Transport Scheme as part of the design process.

6.0 CRIME AND DISORDER IMPLICATIONS

- 6.1 A well-managed highway network can contribute to reduction in crime and disorder.

7.0 CONCLUSION AND RECOMMENDATIONS

- 7.1 The Committee is asked to note the outturn positions of last years ITS programme and budgets.
- 7.2 It is recommended that the Committee note the list of schemes proposed for progression in the 2011/12 financial year.
- 7.3 It is recommended that a further Highways Update report is presented at the next Committee meeting.

8.0 REASONS FOR RECOMMENDATIONS

- 8.1 The above recommendations are made to enable progression of all Committee highway-related schemes and works.

9.0 WHAT HAPPENS NEXT

- 9.1 Officers will continue to progress delivery of ITS and developer funded schemes, and revenue maintenance works.

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BACKGROUND PAPERS: None

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